

HRA Capital Programme 2023/24

Appendix C

HRA Capital Programme	£'m
WHQS	
Internal Works	3.391
Envelope Works	7.340
Externals	1.830
Renewables / Alternative Technology	2.312
Total WHQS	14.873
Non WHQS	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.100
Major Works	0.747
Fire Risk Assessments Work	1.650
Total Non WHQS	3.497
Fees	
Capitalised salaries	1.221
Regeneration of stock	
Estate remodelling	2.200
SHARP Programme	
Programme Spend	7.353
Capitalised salaries @ 4%	0.315
Total SHARP Programme	7.668
Total Capital Spend	29.457